



0119009064	MADRID	140,950,985	158,559,635	<b>299,510,620</b>		<b>299,510,620</b>
0119009065	MALABO	88,921,356	101,428,694	<b>190,350,050</b>		<b>190,350,050</b>
0119009066	MANILLA	91,867,026	100,020,375	<b>191,887,401</b>		<b>191,887,401</b>
0119009067	MAPUTO	86,367,621	85,352,281	<b>171,719,902</b>		<b>171,719,902</b>
0119009068	MEXICO CITY	118,879,641	113,138,479	<b>232,018,120</b>		<b>232,018,120</b>
0119009069	MORONVIA	79,782,544	87,255,855	<b>167,038,399</b>	92,074,503	<b>259,112,902</b>
0119009070	MOSCOW	172,403,036	262,759,190	<b>435,162,226</b>		<b>435,162,226</b>
0119009071	NAIROBI	105,235,557	115,667,304	<b>220,902,861</b>	49,537,081	<b>270,439,942</b>
0119009072	N'DJAMENA	100,594,011	99,910,277	<b>200,504,288</b>		<b>200,504,288</b>
119009074	NEW DELHI	91,851,905	169,365,913	<b>261,217,818</b>		<b>261,217,818</b>
0119009075	NEW YORK (CG)	249,945,900	176,643,091	<b>426,588,991</b>		<b>426,588,991</b>
0119009076	NEW YORK (PM)	335,226,932	547,166,757	<b>882,393,689</b>	307,873,710	<b>1,190,267,399</b>
0119009077	NIAMEY	103,197,084	94,363,652	<b>197,560,736</b>	55,298,697	<b>252,859,433</b>
0119009078	NNJC NIAMEY	85,371,397	53,784,112	<b>139,155,509</b>		<b>139,155,509</b>
0119009080	OTTAWA	195,917,999	172,120,895	<b>368,038,894</b>	60,257,616	<b>428,296,510</b>
0119009081	OUAGADOUGOU	74,811,704	71,520,707	<b>146,332,411</b>		<b>146,332,411</b>
0119009082	PARIS	197,776,531	215,678,353	<b>413,454,884</b>		<b>413,454,884</b>
0119009083	PORT OF SPAIN	92,807,851	92,748,092	<b>185,555,943</b>		<b>185,555,943</b>
0119009084	PRETORIA	133,520,032	108,798,537	<b>242,318,569</b>	42,006,276	<b>284,324,845</b>
0119009085	PYONG YANG	88,638,898	99,741,285	<b>188,380,183</b>	51,691,898	<b>240,072,081</b>
0119009086	RABAT	77,709,039	78,818,187	<b>156,527,226</b>	50,000,000	<b>206,527,226</b>
0119009087	RIYADH	149,046,113	85,197,006	<b>234,243,119</b>	43,560,435	<b>277,803,554</b>
0119009088	ROME	166,319,617	170,830,065	<b>337,149,682</b>		<b>337,149,682</b>
	SAU PAULO	44,255,148	66,937,497	<b>111,192,645</b>		<b>111,192,645</b>
0119009091	SAO TOME	77,358,848	81,458,239	<b>158,817,087</b>	52,500,000	<b>211,317,087</b>
0119009092	SEOUL	149,032,828	152,403,494	<b>301,436,322</b>		<b>301,436,322</b>
0119009093	SHANGHAI	186,149,200	113,093,059	<b>299,242,259</b>	70,537,251	<b>369,779,510</b>
0119009094	SINGAPORE	131,354,003	99,539,435	<b>230,893,438</b>	88,037,022	<b>318,930,460</b>
	SOUTHERN SUDAN	63,952,867	65,770,833	<b>129,723,700</b>		<b>129,723,700</b>
0119009095	STOCKHOLM	144,146,261	96,158,575	<b>240,304,836</b>	148,904,546	<b>389,209,382</b>
0119009096	TEHRAN	102,214,052	113,162,229	<b>215,376,281</b>		<b>215,376,281</b>
0119009097	TEL AVIV	132,457,881	111,874,663	<b>244,332,544</b>	44,697,466	<b>289,030,010</b>
0119009098	TEL AVIV CHRISTIAN PILGRIMS (MISSION)		17,572,952	<b>17,572,952</b>		<b>17,572,952</b>
0119009099	THE HAGUE	142,786,769	118,470,579	<b>261,257,348</b>		<b>261,257,348</b>
0119009100	TOKYO	263,404,672	434,004,680	<b>697,409,352</b>		<b>697,409,352</b>
0119009101	TRIPOLI	102,435,774	76,050,948	<b>178,486,722</b>		<b>178,486,722</b>
0119009102	TUNIS	93,215,723	105,411,294	<b>198,627,017</b>		<b>198,627,017</b>
0119009103	VIENNA	213,253,087	160,994,794	<b>374,247,881</b>		<b>374,247,881</b>
0119009104	WARSAW	96,799,637	115,508,389	<b>212,308,026</b>		<b>212,308,026</b>
0119009105	WASHINGTON	366,803,001	261,280,234	<b>628,083,235</b>	196,000,000	<b>824,083,235</b>
0119009106	WINDHOEK	87,385,814	69,066,771	<b>156,452,585</b>	74,900,000	<b>231,352,585</b>
0119009107	YAOUNDE	102,933,446	90,497,912	<b>193,431,358</b>		<b>193,431,358</b>
0119009084	NEPAD MISSION PRETORIA	30,689,882	17,753,063	<b>48,442,945</b>		<b>48,442,945</b>
	VATICAN	152,266,899	38,645,833	<b>190,912,732</b>		<b>190,912,732</b>
	BELGRADE	39,806,022	35,145,833	<b>74,951,855</b>		<b>74,951,855</b>
	PRAGUE	29,178,101	35,145,833	<b>64,323,934</b>		<b>64,323,934</b>
	FRANKFURT	53,232,450	35,145,833	<b>88,378,283</b>		<b>88,378,283</b>
	ISTANBUL D-8	10,622,148	38,645,833	<b>49,267,981</b>		<b>49,267,981</b>
	<b>TOTAL</b>	<b>18,789,374,022</b>	<b>20,575,680,921</b>	<b>39,365,054,943</b>	<b>7,448,776,613</b>	<b>46,813,831,557</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF FOREIGN AFFAIRS</b>	<b>13,365,412,336</b>
	<b>TOTAL ALLOCATION:</b>	<b>13,365,412,336</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,180,615,215</b>
<b>2101</b>	<b>SALARY</b>	<b>2,829,638,651</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,829,638,651</b>
21010101	CONSOLIDATED SALARY	2,829,638,651
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>350,976,564</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>350,976,564</b>
21020201	NHIS	140,390,626
21020202	CONTRIBUTORY PENSION	210,585,938
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>5,964,512,006</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,794,014,670</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,242,144,465</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	22,159,616.9
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	129,561,137.1
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33,033,820.7
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,057,389,890.5
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>109,554,400</b>
22020201	ELECTRICITY CHARGES	46,055,451
22020202	TELEPHONE CHARGES	57,112,353
22020205	WATER RATES	2,068,897
22020206	SEWERAGE CHARGES	1,559,169
22020207	LEASED COMMUNICATION LINES(S)	2,758,530
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>352,961,912</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	103,444,861
22020302	BOOKS	40,390,242
22020305	PRINTING OF NON SECURITY DOCUMENTS	100,194,594
22020306	PRINTING OF SECURITY DOCUMENTS	24,886,735
22020307	DRUGS & MEDICAL SUPPLIES	13,189,505
22020309	UNIFORMS & OTHER CLOTHING	70,855,976
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>276,423,025</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,130,132
22020402	MAINTENANCE OF OFFICE FURNITURE	22,844,966
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	32,111,741
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,896,324
22020405	MAINTENANCE OF PLANTS/GENERATORS	28,670,432
22020406	OTHER MAINTENANCE SERVICES	164,769,431
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>86,434,642</b>
22020501	LOCAL TRAINING	34,852,851
22020502	INTERNATIONAL TRAINING	51,581,791
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>920,995,593</b>
22020601	SECURITY SERVICES	55,630,336
22020603	OFFICE RENT	32,111,741
22020604	RESIDENTIAL RENT	6,896,324
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	826,357,192
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,380,132</b>
22020701	FINANCIAL CONSULTING	2,163,349
22020702	INFORMATION TECHNOLOGY CONSULTING	2,264,910
22020703	LEGAL SERVICES	951,874
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>89,049,049</b>
22020801	MOTOR VEHICLE FUEL COST	22,227,524
22020803	PLANT / GENERATOR FUEL COST	66,821,525
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>13,792,648</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	6,896,324
22020902	INSURANCE PREMIUM	6,896,324
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>697,278,803</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MINISTRY OF FOREIGN AFFAIRS</b>	<b>13,365,412,336</b>
22021001	REFRESHMENT & MEALS	75,283,988
22021002	HONORARIUM & SITTING ALLOWANCE	39,859,875
22021003	PUBLICITY & ADVERTISEMENTS	28,890,000
22021004	MEDICAL EXPENSES	70,200,090
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	4,646,250
22021006	POSTAGES & COURIER SERVICES	35,010,450
22021007	WELFARE PACKAGES	56,070,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	204,707,700
22021009	SPORTING ACTIVITIES	12,510,450
22021010	DIRECT TEACHING & LABORATORY COST	170,100,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,170,497,336</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>1,170,497,336</b>
22040201	GRANT TO FOREIGN GOVERNMENTS	497,336
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1,170,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>4,220,285,114</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>375,201,010</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>375,201,010</b>
23010114	PURCHASE OF COMPUTER PRINTERS	80,850,630
23010128	PURCHASE OF SECURITY EQUIPMENT	294,350,380
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>389,822,932</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>389,822,932</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	389,822,932
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>3,455,261,172</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>3,455,261,172</b>
23050101	RESEARCH AND DEVELOPMENT	3,200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION	207,869,971
23050103	MONITORING AND EVALUATION	47,391,201
	<b>TOTAL PERSONNEL</b>	<b>3,180,615,215</b>
	<b>TOTAL OVERHEAD</b>	<b>5,964,512,006</b>
	<b>TOTAL RECURRENT</b>	<b>9,145,127,222</b>
	<b>TOTAL CAPITAL</b>	<b>4,220,285,114</b>
	<b>TOTAL ALLOCATION</b>	<b>13,365,412,336</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	MINISTRY OF FOREIGN AFFAIRS				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23010114	PURCHASE OF COMPUTER PRINTERS				80,850,630
	ON-GOING PROJECTS				80,850,630
	COMPLETION OF PURCHASE OF OFFICE EQUIPMENT				80,850,630
23010128	PURCHASE OF SECURITY EQUIPMENT				294,350,380
	ON-GOING PROJECTS				294,350,380
	SECURITY EQUIPMENT- NEW HQTRS BUILDING				294,350,380
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				389,822,932
	ON-GOING PROJECTS				389,822,932
	COMPLETION OF HQTRS OFFICE COMPLEX, ABUJA		HQTRS		319,656,537
	INSURANCE FOR NEW HEADQUARTERS' BUILDING				70,166,395
23050101	RESEARCH AND DEVELOPMENT				3,200,000,000
	ON-GOING PROJECTS				3,200,000,000
	POSTING OF AMBASSADORS AND OFFICERS	FCT	HQTRS (ABUJA)		3,200,000,000
23050102	COMPUTER SOFTWARE ACQUISITION				207,869,971
	ON-GOING PROJECTS				207,869,971
	GLOBAL COMM. NETWORK FOR INTERCONNECTING 38 MISSIONS AS 3rd PHASE (GCN)		HQTRS (ABUJA)		207,869,971
23050103	MONITORING AND EVALUATION				47,391,201
	ON-GOING PROJECTS				47,391,201
	DUE PROCESS COMPLIANCE INSPECTION OF CAPITAL PROJECTS AT MISSION ABROAD				47,391,201

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>	<b>460,326,643</b>
<b>0145001</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>372,738,064</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>327,777,364</b>
<b>2101</b>	<b>SALARY</b>	<b>290,619,561</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>290,619,561</b>
21010101	CONSOLIDATED SALARY	290,619,561
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>37,157,803</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>37,157,803</b>
21020201	NHIS	14,863,121
21020202	CONTRIBUTORY PENSION	22,294,682
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>87,588,579.4</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>44,960,700</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>44,960,700</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>44,960,700</b>
23010112	<u>PURCHASE OF OFFICE FURNITURE AND FITTINGS</u>	44,960,700
	<b>TOTAL PERSONNEL</b>	<b>327,777,364</b>
	<b>TOTAL OVERHEAD</b>	<b>87,588,579</b>
	<b>TOTAL RECURRENT</b>	<b>415,365,943</b>
	<b>TOTAL CAPITAL</b>	<b>44,960,700</b>
	<b>TOTAL ALLOCATION</b>	<b>460,326,643</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION	STATE	LGA	AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				44,960,700
	ON-GOING PROJECTS				44,960,700
	OFFICE EQUIPMENT AND SUNDRY ITEMS	FCT			44,960,700

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
2012 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: DIRECTORATE OF TECHNICAL COOPERATION IN AFRICA</b>	<b>247,185,078</b>
<b>0145001</b>	<b>DIRECTORATE OF TECHNICAL COOPERATION IN AFRICA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>247,185,078</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>138,022,228</b>
<b>2101</b>	<b>SALARY</b>	<b>122,632,928</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>122,632,928</b>
21010101	CONSOLIDATED SALARY	122,632,928
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>15,389,299</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>15,389,299</b>
21020201	NHIS	6,155,720
21020202	CONTRIBUTORY PENSION	9,233,580
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>90,450,040</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>18,712,810</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>2,724,591</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>2,724,591</b>
23010114	<u>PURCHASE OF COMPUTER PRINTERS</u>	1,634,755
23010125	<u>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</u>	1,089,836
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>15,988,219</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>15,988,219</b>
23050101	<u>RESEARCH AND DEVELOPMENT</u>	8,721,389
23050102	<u>COMPUTER SOFTWARE ACQUISITION</u>	2,179,673
23050103	<u>MONITORING AND EVALUATION</u>	5,087,157
	<b>TOTAL PERSONNEL</b>	<b>138,022,228</b>
	<b>TOTAL OVERHEAD</b>	<b>90,450,040</b>
	<b>TOTAL RECURRENT</b>	<b>228,472,268</b>
	<b>TOTAL CAPITAL</b>	<b>18,712,810</b>
	<b>TOTAL ALLOCATION</b>	<b>247,185,078</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION				*
MINISTRY'S CODE:					*
NAME OF INSTITUTION:					*
INSTITUTION'S CODE:					*
CODE	LINE ITEM	LOCATION	STATE	LGA	AMOUNT (=N=)
		ZONE			*
<b>23010114</b>	<b>PURCHASE OF COMPUTER PRINTERS</b>				<b>1,634,755</b>
	<b>ON-GOING PROJECTS</b>				<b>1,634,755</b>
	PURCHASE OF PRESS EQUIPMENT		FCT		1,634,755
<b>23010125</b>	<b>PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</b>				<b>1,089,836</b>
	<b>ON-GOING PROJECTS</b>				<b>1,089,836</b>
	DEVELOPMENT OF SPECIALISED LIBRARY AND LEGAL BOOKS				1,089,836
<b>23050101</b>	<b>RESEARCH AND DEVELOPMENT</b>				<b>8,721,389</b>
	<b>ON-GOING PROJECTS</b>				<b>8,721,389</b>
	ASCON/ITT/DTCA WORKSHOP ON EXPERT HARNES FOR SUSTAINABLE DEVE. OF AFRICAN SUB-REGION		FCT		1,637,452
	PROMOTION OF AFRICAN REGIONAL COOPERATION AND YOUTH CONVENTION				4,359,346
	REGIONAL WORKSHOP ON CAPACITY BUILDING OF TECHNICAL EXPERTS AMD STAKEHOLERS ON THE SUSTAINABLE DEVELOPMENT OF THE LAKE CHAD BASIN				2,724,591
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>2,179,673</b>
	<b>ON-GOING PROJECTS</b>				<b>2,179,673</b>
	DATABASE OF AFRICA EXPERT DEVELOPMENT				2,179,673
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>5,087,157</b>
	<b>ON-GOING PROJECTS</b>				<b>5,087,157</b>
	AFDB/DTCA/LOINT PROJECTS TRANSACTION ASSIGNMENTS			FCT	1,272,730
	DTCA/FRSC/IPCR REGIONAL STUDY TOUR PROGRAMME OF TECHINCAL EXPERTS			FCT	3,269,509
	SERVICE DELIVERY SENSITISATION SEMINAR			FCT	544,918

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIGERIAN INSTITUTE FOR INTERNATIONAL AFFAIRS</b>	<b>562,366,412</b>
	<b>TOTAL ALLOCATION:</b>	<b>562,366,412</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>279,003,613</b>
<b>2101</b>	<b>SALARY</b>	<b>247,949,715</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>247,949,715</b>
21010101	CONSOLIDATED SALARY	247,949,715
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>31,053,898</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>31,053,898</b>
21020201	NHIS	12,421,559
21020202	CONTRIBUTORY PENSION	18,632,339
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>219,079,519.4</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>64,283,280</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>64,283,280</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>64,283,280</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	64,283,280
	<b>TOTAL PERSONNEL</b>	<b>279,003,613</b>
	<b>TOTAL OVERHEAD</b>	<b>219,079,519</b>
	<b>TOTAL RECURRENT</b>	<b>498,083,132</b>
	<b>TOTAL CAPITAL</b>	<b>64,283,280</b>
	<b>TOTAL ALLOCATION</b>	<b>562,366,412</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION				**
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				64,283,280
	ON-GOING PROJECTS				64,283,280
	COMPLETION OF REHABILITATION OF OFFICE BUILDING	LAG	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS		64,283,280

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
<b>2012 BUDGET</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: TECHNICAL AIDS CORPS</b>	<b>1,854,530,845</b>
<b>0145001</b>	<b>TECHNICAL AIDS CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,854,530,845</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,664,899,957</b>
<b>2101</b>	<b>SALARY</b>	<b>17,255,073</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>17,255,073</b>
21010101	CONSOLIDATED SALARY	17,255,073
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>1,647,644,884</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>1,645,488,000</b>
21020101	NON REGULAR ALLOWANCES	1,645,488,000
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,156,884</b>
21020201	NHIS	862,754
21020202	CONTRIBUTORY PENSION	1,294,130
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>189,630,888.1</b>
	<b>TOTAL PERSONNEL</b>	<b>1,664,899,957</b>
	<b>TOTAL OVERHEAD</b>	<b>189,630,888</b>
	<b>TOTAL RECURRENT</b>	<b>1,854,530,845</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>1,854,530,845</b>

DETAILS					
NAME OF M	TECHNICAL AIDS CORPS				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
<b>2012 BUDGET</b>		
<b>CODE</b>	<b>LINE ITEM</b>	<b>(=N=)</b>
	<b>TOTAL: FOREIGN SERVICE ACADEMY</b>	<b>196,670,421</b>
<b>0145001</b>	<b>FOREIGN SERVICE ACADEMY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>196,670,421</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>112,670,421.0</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>84,000,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>84,000,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>84,000,000</b>
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	84,000,000
	<b>TOTAL PERSONNEL</b>	<b>-</b>
	<b>TOTAL OVERHEAD</b>	<b>112,670,421</b>
	<b>TOTAL RECURRENT</b>	<b>112,670,421</b>
	<b>TOTAL CAPITAL</b>	<b>84,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>196,670,421</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M FOREIGN SERVICE ACADEMY					
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				84,000,000
	ON-GOING PROJECTS				84,000,000
	LANGUAGE AND ICT LABORATOIRES AT THE FOREGN SERVICE ACADEMY, LAGOS		FOREIGN SERVICE ACADEMY (FSA)		84,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ABIDJAN	237,733,092
	TOTAL ALLOCATION:	237,733,092
<b>21</b>	<b>PERSONNEL COST</b>	<b>106,285,506</b>
<b>2101</b>	<b>SALARY</b>	<b>106,285,506</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>106,285,506</b>
21010101	CONSOLIDATED SALARY	106,285,506
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>131447585.6</b>
	TOTAL PERSONNEL	106,285,506
	TOTAL OVERHEAD	131,447,586
	TOTAL RECURRENT	237,733,092
	TOTAL ALLOCATION	237,733,092



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ABU DHABI	249,821,767
	TOTAL ALLOCATION:	249,821,767
21	PERSONNEL COST	107,158,035
2101	SALARY	107,158,035
210101	SALARIES AND WAGES	107,158,035
21010101	CONSOLIDATED SALARY	107,158,035
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	142,663,732.2
	TOTAL PERSONNEL	107,158,035
	TOTAL OVERHEAD	142,663,732
	TOTAL RECURRENT	249,821,767
	TOTAL ALLOCATION	249,821,767

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ACCRA	353,763,446
	TOTAL ALLOCATION:	353,763,446
21	PERSONNEL COST	102,440,165
2101	SALARY	102,440,165
210101	SALARIES AND WAGES	102,440,165
21010101	CONSOLIDATED SALARY	102,440,165
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	251,323,280.7
	TOTAL PERSONNEL	102,440,165
	TOTAL OVERHEAD	251,323,281
	TOTAL RECURRENT	353,763,446
	TOTAL ALLOCATION	353,763,446

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ADDIS ABABA	292,695,035
	TOTAL ALLOCATION:	292,695,035
21	PERSONNEL COST	138,535,824
2101	SALARY	138,535,824
210101	SALARIES AND WAGES	138,535,824
21010101	CONSOLIDATED SALARY	138,535,824
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	154159210.9
	TOTAL PERSONNEL	138,535,824
	TOTAL OVERHEAD	154,159,211
	TOTAL RECURRENT	292,695,035
	TOTAL ALLOCATION	292,695,035

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ALGIERS	226,993,767
	TOTAL ALLOCATION:	226,993,767
<b>21</b>	<b>PERSONNEL COST</b>	<b>88,596,509</b>
<b>2101</b>	<b>SALARY</b>	<b>88,596,509</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>88,596,509</b>
21010101	CONSOLIDATED SALARY	88,596,509
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>138,397,257.8</b>
	TOTAL PERSONNEL	88,596,509
	TOTAL OVERHEAD	138,397,258
	TOTAL RECURRENT	226,993,767
	TOTAL ALLOCATION	226,993,767

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ANKARA	298,280,427
	TOTAL ALLOCATION:	298,280,427
21	PERSONNEL COST	130,566,694
2101	SALARY	130,566,694
210101	SALARIES AND WAGES	130,566,694
21010101	CONSOLIDATED SALARY	130,566,694
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,713,732.6
23	CAPITAL EXPENDITURE	50,000,000
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
	TOTAL PERSONNEL	130,566,694
	TOTAL OVERHEAD	117,713,733
	TOTAL RECURRENT	248,280,427
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	298,280,427

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ATHENS	258,090,847
	TOTAL ALLOCATION:	258,090,847
21	PERSONNEL COST	106,036,648
2101	SALARY	106,036,648
210101	SALARIES AND WAGES	106,036,648
21010101	CONSOLIDATED SALARY	106,036,648
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	152,054,199.01
	TOTAL PERSONNEL	106,036,648
	TOTAL OVERHEAD	152,054,199
	TOTAL RECURRENT	258,090,847
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	258,090,847

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ATLANTA	361,109,198
	TOTAL ALLOCATION:	361,109,198
<b>21</b>	<b>PERSONNEL COST</b>	<b>110,632,031</b>
<b>2101</b>	<b>SALARY</b>	<b>110,632,031</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>110,632,031</b>
21010101	CONSOLIDATED SALARY	110,632,031
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>196,942,143.6</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>53,535,023</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>53,535,023</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>53,535,023</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	53,535,023
	TOTAL PERSONNEL	110,632,031
	TOTAL OVERHEAD	196,942,144
	TOTAL RECURRENT	307,574,175
	TOTAL CAPITAL	53,535,023
	TOTAL ALLOCATION	361,109,198

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINI	ATLANTA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION	STATE	LGA	AMOUNT (=N=)
		ZONE			
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				53,535,023
	ON-GOING PROJECTS				53,535,023
	COMPLETION OF REHABILITATION OF STAFF QTRS		ATLANTA		53,535,023



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: AMMAN BAGDAD	281,484,565
	TOTAL ALLOCATION:	281,484,565
21	PERSONNEL COST	83,032,766
2101	SALARY	83,032,766
210101	SALARIES AND WAGES	83,032,766
21010101	CONSOLIDATED SALARY	83,032,766
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,651,799.1
23	CAPITAL EXPENDITURE	72,800,000
2301	FIXED ASSETS PURCHASED	72,800,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	72,800,000
23010102	PURCHASE OF OFFICE BUILDINGS	72,800,000
	TOTAL PERSONNEL	83,032,766
	TOTAL OVERHEAD	125,651,799
	TOTAL RECURRENT	208,684,565
	TOTAL CAPITAL	72,800,000
	TOTAL ALLOCATION	281,484,565

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	AMMAN BAGDAD				
MINISTRY'S CODE:					
NAME OF IN	0145001				
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23010102	PURCHASE OF OFFICE BUILDINGS				72,800,000
	ON-GOING PROJECTS				72,800,000
	PAYMENT OF MORTGAGE ON PROPERTY		AMMAN/BAGDAD		72,800,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BAMAKO	174,602,138
	TOTAL ALLOCATION:	174,602,138
21	PERSONNEL COST	78,608,703
2101	SALARY	78,608,703
210101	SALARIES AND WAGES	78,608,703
21010101	CONSOLIDATED SALARY	78,608,703
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	95,993,434.6
	TOTAL PERSONNEL	78,608,703
	TOTAL OVERHEAD	95,993,435
	TOTAL RECURRENT	174,602,138
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	174,602,138

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BANKOK	235,197,859
	TOTAL ALLOCATION:	235,197,859
21	PERSONNEL COST	104,393,571
2101	SALARY	104,393,571
210101	SALARIES AND WAGES	104,393,571
21010101	CONSOLIDATED SALARY	104,393,571
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	130,804,287.747
	TOTAL PERSONNEL	104,393,571
	TOTAL OVERHEAD	130,804,288
	TOTAL RECURRENT	235,197,859
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	235,197,859

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BANGUI	220,009,363
	TOTAL ALLOCATION:	220,009,363
21	PERSONNEL COST	80,954,798
2101	SALARY	80,954,798
210101	SALARIES AND WAGES	80,954,798
21010101	CONSOLIDATED SALARY	80,954,798
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,054,564.50
23	CAPITAL EXPENDITURE	50,000,000
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
	TOTAL PERSONNEL	80,954,798
	TOTAL OVERHEAD	89,054,565
	TOTAL RECURRENT	170,009,363
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	220,009,363

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BANJUL	228,768,228
	TOTAL ALLOCATION:	200,768,228
21	PERSONNEL COST	78,766,325
2101	SALARY	78,766,325
210101	SALARIES AND WAGES	78,766,325
21010101	CONSOLIDATED SALARY	78,766,325
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	122,001,903.3
	TOTAL PERSONNEL	78,766,325
	TOTAL OVERHEAD	122,001,903
	TOTAL RECURRENT	200,768,228
	TOTAL CAPITAL	28,000,000
	TOTAL ALLOCATION	228,768,228

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	BEIJING				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				28,000,000
	ON-GOING PROJECTS				28,000,000
	FURNISHING OF NEWLY CONSTRUCTED CHANCERY		BEIJING		28,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BATA	159,192,991
	TOTAL ALLOCATION:	159,192,991
21	PERSONNEL COST	69,587,329
2101	SALARY	69,587,329
210101	SALARIES AND WAGES	69,587,329
21010101	CONSOLIDATED SALARY	69,587,329
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89605661.55
	TOTAL PERSONNEL	69,587,329
	TOTAL OVERHEAD	89,605,662
	TOTAL RECURRENT	159,192,991
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	159,192,991



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BEIJING</b>	<b>535,168,819</b>
	<b>TOTAL ALLOCATION:</b>	<b>535,168,819</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>243,952,968</b>
<b>2101</b>	<b>SALARY</b>	<b>243,952,968</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>243,952,968</b>
21010101	CONSOLIDATED SALARY	243,952,968
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>189,108,200</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>102,107,651</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>102,107,651</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>102,107,651</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	102,107,651
	<b>TOTAL PERSONNEL</b>	<b>243,952,968</b>
	<b>TOTAL OVERHEAD</b>	<b>189,108,200</b>
	<b>TOTAL RECURRENT</b>	<b>433,061,168</b>
	<b>TOTAL CAPITAL</b>	<b>102,107,651</b>
	<b>TOTAL ALLOCATION</b>	<b>535,168,819</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	BEIJING				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				102,107,651
	ON-GOING PROJECTS				102,107,651
	COMPLETION OF REHABILITATION AND FURNISHING OF CHANCERY		BEIJING		102,107,651

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BEIRUT</b>	<b>256,615,663</b>
	<b>TOTAL ALLOCATION:</b>	<b>256,615,663</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>89,970,368</b>
<b>2101</b>	<b>SALARY</b>	<b>89,970,368</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>89,970,368</b>
21010101	CONSOLIDATED SALARY	89,970,368
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,021,014</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>67,624,281</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>67,624,281</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>67,624,281</b>
23010102	<u>PURCHASE OF OFFICE BUILDINGS</u>	67,624,281
	<b>TOTAL PERSONNEL</b>	<b>89,970,368</b>
	<b>TOTAL OVERHEAD</b>	<b>99,021,014</b>
	<b>TOTAL RECURRENT</b>	<b>188,991,382</b>
	<b>TOTAL CAPITAL</b>	<b>67,624,281</b>
	<b>TOTAL ALLOCATION</b>	<b>256,615,663</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	BEIRUT				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				67,624,281
	ON-GOING PROJECTS				67,624,281
	COMPLETION OF PURCHASE OF RESIDENCE AND RENOVATION OF STAFF QUARTERS		BEIRUT		67,624,281

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BERLIN	722,792,635
	TOTAL ALLOCATION:	722,792,635
21	PERSONNEL COST	297,265,917
2101	SALARY	297,265,917
210101	SALARIES AND WAGES	297,265,917
21010101	CONSOLIDATED SALARY	297,265,917
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	349,974,490.6
23	CAPITAL EXPENDITURE	75,552,227
2303	REHABILITATION / REPAIRS	75,552,227
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	75,552,227
23030103	REHABILITATION / REPAIRS - HOUSING	75,552,227
	TOTAL PERSONNEL	297,265,917
	TOTAL OVERHEAD	349,974,491
	TOTAL RECURRENT	647,240,408
	TOTAL CAPITAL	75,552,227
	TOTAL ALLOCATION	722,792,635

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	BERLIN				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23030103	REHABILITATION / REPAIRS - HOUSING				75,552,227
	ON-GOING PROJECTS				75,552,227
	COMPLETION OF REHABILITATION AND FURNISHING OF RESIDENCE AND STAFF QUARTERS		BERLIN		75,552,227

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BERNE	386,620,736
	TOTAL ALLOCATION:	386,620,736
21	PERSONNEL COST	177,114,337
2101	SALARY	177,114,337
210101	SALARIES AND WAGES	177,114,337
21010101	CONSOLIDATED SALARY	177,114,337
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	209,506,398.7
	TOTAL PERSONNEL	177,114,337
	TOTAL OVERHEAD	209,506,399
	TOTAL RECURRENT	386,620,736
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	386,620,736

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BISSAU	240,261,028
	TOTAL ALLOCATION:	240,261,028
21	PERSONNEL COST	74,891,564
2101	SALARY	74,891,564
210101	SALARIES AND WAGES	74,891,564
21010101	CONSOLIDATED SALARY	74,891,564
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,863,030
23	CAPITAL EXPENDITURE	60,506,434
2303	REHABILITATION / REPAIRS	60,506,434
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	60,506,434
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	60,506,434
	TOTAL PERSONNEL	74,891,564
	TOTAL OVERHEAD	104,863,030
	TOTAL RECURRENT	179,754,594
	TOTAL CAPITAL	60,506,434
	TOTAL ALLOCATION	240,261,028



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	BISSAU				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				60,506,434
	ON-GOING PROJECTS				60,506,434
	COMPLETION OF REHABILITATION AND FURNISHING OF RESIDENCE AND STAFF QUARTERS		BISSAU		60,506,434

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BRASILIA	301,219,140
	TOTAL ALLOCATION:	301,219,140
21	PERSONNEL COST	111,780,205
2101	SALARY	111,780,205
210101	SALARIES AND WAGES	111,780,205
21010101	CONSOLIDATED SALARY	111,780,205
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	189,438,934.7
	TOTAL PERSONNEL	111,780,205
	TOTAL OVERHEAD	189,438,935
	TOTAL RECURRENT	301,219,140
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	301,219,140

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BRAZAVILLE</b>	<b>294,719,788</b>
	<b>TOTAL ALLOCATION:</b>	<b>294,719,788</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>78,886,617</b>
<b>2101</b>	<b>SALARY</b>	<b>78,886,617</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>78,886,617</b>
21010101	CONSOLIDATED SALARY	78,886,617
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>156,333,171</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>59,500,000</b>
	<b>TOTAL PERSONNEL</b>	<b>78,886,617</b>
	<b>TOTAL OVERHEAD</b>	<b>156,333,171</b>
	<b>TOTAL RECURRENT</b>	<b>235,219,788</b>
	<b>TOTAL CAPITAL</b>	<b>59,500,000</b>
	<b>TOTAL ALLOCATION</b>	<b>294,719,788</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MIN	BRAZAVILLE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITINGS				59,500,000
	ON-GOING PROJECTS				59,500,000
	FURNISHING OF OFFICE				59,500,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BRUSSELS	497,922,189
	TOTAL ALLOCATION:	497,922,189
21	PERSONNEL COST	269,772,464
2101	SALARY	269,772,464
210101	SALARIES AND WAGES	269,772,464
21010101	CONSOLIDATED SALARY	269,772,464
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	228,149,724.8
	TOTAL PERSONNEL	269,772,464
	TOTAL OVERHEAD	228,149,725
	TOTAL RECURRENT	497,922,189
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	497,922,189

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BUCHAREST</b>	<b>235,893,084</b>
	<b>TOTAL ALLOCATION:</b>	<b>235,893,084</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>84,394,647</b>
<b>2101</b>	<b>SALARY</b>	<b>84,394,647</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>84,394,647</b>
21010101	CONSOLIDATED SALARY	84,394,647
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>151,498,437</b>
	<b>TOTAL PERSONNEL</b>	<b>84,394,647</b>
	<b>TOTAL OVERHEAD</b>	<b>151,498,437</b>
	<b>TOTAL RECURRENT</b>	<b>235,893,084</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>235,893,084</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BUDAPEST</b>	<b>328,860,521</b>
	<b>TOTAL ALLOCATION:</b>	<b>328,860,521</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>96,766,050</b>
<b>2101</b>	<b>SALARY</b>	<b>96,766,050</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>96,766,050</b>
21010101	CONSOLIDATED SALARY	96,766,050
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>135,711,502</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>96,382,969</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>96,382,969</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>96,382,969</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	96,382,969
	<b>TOTAL PERSONNEL</b>	<b>96,766,050</b>
	<b>TOTAL OVERHEAD</b>	<b>135,711,502</b>
	<b>TOTAL RECURRENT</b>	<b>232,477,552</b>
	<b>TOTAL CAPITAL</b>	<b>96,382,969</b>
	<b>TOTAL ALLOCATION</b>	<b>328,860,521</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	BUDAPEST				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION	STATE	LGA	AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				96,382,969
	ON-GOING PROJECTS				96,382,969
	COMPLETION OF PURCHASE AND FURNISHING OF CHANCERY AND RESIDENCE		BUDAPEST		96,382,969



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BUEA	176,419,907
	TOTAL ALLOCATION:	176,419,907
21	PERSONNEL COST	91,803,621
2101	SALARY	91,803,621
210101	SALARIES AND WAGES	91,803,621
21010101	CONSOLIDATED SALARY	91,803,621
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,616,285.7
	TOTAL PERSONNEL	91,803,621
	TOTAL OVERHEAD	84,616,286
	TOTAL RECURRENT	176,419,907
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	176,419,907

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BUENOS AIRES</b>	<b>255,473,611</b>
	<b>TOTAL ALLOCATION:</b>	<b>255,473,611</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>103,491,013</b>
<b>2101</b>	<b>SALARY</b>	<b>103,491,013</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>103,491,013</b>
21010101	CONSOLIDATED SALARY	103,491,013
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,481,758.1</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>52,500,840</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>52,500,840</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>52,500,840</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	52,500,840
	<b>TOTAL PERSONNEL</b>	<b>103,491,013</b>
	<b>TOTAL OVERHEAD</b>	<b>99,481,758</b>
	<b>TOTAL RECURRENT</b>	<b>202,972,771</b>
	<b>TOTAL CAPITAL</b>	<b>52,500,840</b>
	<b>TOTAL ALLOCATION</b>	<b>255,473,611</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	BUENOS AIRES				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION	STATE	LGA	AMOUNT (=N=)
		ZONE			
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				52,500,840
	ON-GOING PROJECTS				52,500,840
	COMPLETION OF RECONSTRUCTION AND RESTRUCTURING OF CHANCERY		BUENOS AIRES		52,500,840

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: BUJUMBURA	168,771,817
	TOTAL ALLOCATION:	168,771,817
<b>21</b>	<b>PERSONNEL COST</b>	<b>88,623,747</b>
<b>2101</b>	<b>SALARY</b>	<b>88,623,747</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>88,623,747</b>
21010101	CONSOLIDATED SALARY	88,623,747
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>80148069.98</b>
	TOTAL PERSONNEL	88,623,747
	TOTAL OVERHEAD	80,148,070
	TOTAL RECURRENT	168,771,817
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	168,771,817

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: CAIRO	315,392,817
	TOTAL ALLOCATION:	315,392,817
<b>21</b>	<b>PERSONNEL COST</b>	<b>99,591,111</b>
<b>2101</b>	<b>SALARY</b>	<b>99,591,111</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>99,591,111</b>
21010101	CONSOLIDATED SALARY	99,591,111
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>169,349,661.9</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>46,452,044</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>46,452,044</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>46,452,044</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	46,452,044
	TOTAL PERSONNEL	99,591,111
	TOTAL OVERHEAD	169,349,662
	TOTAL RECURRENT	268,940,773
	TOTAL CAPITAL	46,452,044
	TOTAL ALLOCATION	315,392,817

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	CAIRO				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				46,452,044
	ON-GOING PROJECTS				46,452,044
	COMPLETION OF REHABILITATION AND RENOVATION OF RESIDENCE AND STAFF QUARTERS		CAIRO		46,452,044

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: CANBERRA	219,372,296
	TOTAL ALLOCATION:	219,372,296
21	PERSONNEL COST	108,029,678
2101	SALARY	108,029,678
210101	SALARIES AND WAGES	108,029,678
21010101	CONSOLIDATED SALARY	108,029,678
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,342,618.4
	TOTAL PERSONNEL	108,029,678
	TOTAL OVERHEAD	111,342,618
	TOTAL RECURRENT	219,372,296
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	219,372,296

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: CARACAS	153,109,949
	TOTAL ALLOCATION:	153,109,949
21	PERSONNEL COST	96,516,240
2101	SALARY	96,516,240
210101	SALARIES AND WAGES	96,516,240
21010101	CONSOLIDATED SALARY	96,516,240
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	56,593,708.73
	TOTAL PERSONNEL	96,516,240
	TOTAL OVERHEAD	56,593,709
	TOTAL RECURRENT	153,109,949
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	153,109,949



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: CARACAS	88,833,931
	TOTAL ALLOCATION:	88,833,931
21	PERSONNEL COST	45,083,931
2101	SALARY	45,083,931
210101	SALARIES AND WAGES	45,083,931
21010101	CONSOLIDATED SALARY	45,083,931
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,750,000.0
	TOTAL PERSONNEL	45,083,931
	TOTAL OVERHEAD	43,750,000
	TOTAL RECURRENT	88,833,931
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	88,833,931

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: CONAKRY	192,279,644
	TOTAL ALLOCATION:	192,279,644
21	PERSONNEL COST	106,484,779
2101	SALARY	106,484,779
210101	SALARIES AND WAGES	106,484,779
21010101	CONSOLIDATED SALARY	106,484,779
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,794,864.8
	TOTAL PERSONNEL	106,484,779
	TOTAL OVERHEAD	85,794,865
	TOTAL RECURRENT	192,279,644
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	192,279,644

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: COTONOU	201,084,028
	TOTAL ALLOCATION:	201,084,028
<b>21</b>	<b>PERSONNEL COST</b>	<b>79,130,114</b>
<b>2101</b>	<b>SALARY</b>	<b>79,130,114</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>79,130,114</b>
21010101	CONSOLIDATED SALARY	79,130,114
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>88,183,391.3</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>33,770,523</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>33,770,523</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>33,770,523</b>
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	33,770,523
	TOTAL PERSONNEL	79,130,114
	TOTAL OVERHEAD	88,183,391
	TOTAL RECURRENT	167,313,505
	TOTAL CAPITAL	33,770,523
	TOTAL ALLOCATION	201,084,028

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M/C	COTONOU				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				33,770,523
	ON-GOING PROJECTS				33,770,523
	COSTRUCTION OF DRAINAGE		BENE		33,770,523

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: DAKAR	178,541,441
	TOTAL ALLOCATION:	178,541,441
21	PERSONNEL COST	89,342,170
2101	SALARY	89,342,170
210101	SALARIES AND WAGES	89,342,170
21010101	CONSOLIDATED SALARY	89,342,170
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,199,270.8
	TOTAL PERSONNEL	89,342,170
	TOTAL OVERHEAD	89,199,271
	TOTAL RECURRENT	178,541,441
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	178,541,441

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: DAMASCUS	211,086,922
	TOTAL ALLOCATION:	211,086,922
21	PERSONNEL COST	95,596,353
2101	SALARY	95,596,353
210101	SALARIES AND WAGES	95,596,353
21010101	CONSOLIDATED SALARY	95,596,353
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115,490,568.9
	TOTAL PERSONNEL	95,596,353
	TOTAL OVERHEAD	115,490,569
	TOTAL RECURRENT	211,086,922
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	211,086,922

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: DAR-ES-SALLAM	171,490,625
	TOTAL ALLOCATION:	171,490,625
21	PERSONNEL COST	91,575,342
2101	SALARY	91,575,342
210101	SALARIES AND WAGES	91,575,342
21010101	CONSOLIDATED SALARY	91,575,342
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,915,282.7
	TOTAL PERSONNEL	91,575,342
	TOTAL OVERHEAD	79,915,283
	TOTAL RECURRENT	171,490,625
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	171,490,625

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: DOUALLA</b>	<b>228,109,899</b>
	<b>TOTAL ALLOCATION:</b>	<b>228,109,899</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>92,706,633</b>
<b>2101</b>	<b>SALARY</b>	<b>92,706,633</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>92,706,633</b>
21010101	CONSOLIDATED SALARY	92,706,633
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>90,711,902</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>44,691,364</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>44,691,364</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>44,691,364</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	44,691,364
	<b>TOTAL PERSONNEL</b>	<b>92,706,633</b>
	<b>TOTAL OVERHEAD</b>	<b>90,711,902</b>
	<b>TOTAL RECURRENT</b>	<b>183,418,535</b>
	<b>TOTAL CAPITAL</b>	<b>44,691,364</b>
	<b>TOTAL ALLOCATION</b>	<b>228,109,899</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	DOUALA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				44,691,364
	ON-GOING PROJECTS				44,691,364
	COMPLETION OF REHABILITATION AND RENOVATION OF GOVERNMENT PROPERTIES		DOUALA		44,691,364

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: DUBAI</b>	<b>110,121,355</b>
	<b>TOTAL ALLOCATION:</b>	<b>110,121,355</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>68,182,380</b>
<b>2101</b>	<b>SALARY</b>	<b>68,182,380</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>68,182,380</b>
21010101	CONSOLIDATED SALARY	68,182,380
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>41,938,975</b>
	<b>TOTAL PERSONNEL</b>	<b>68,182,380</b>
	<b>TOTAL OVERHEAD</b>	<b>41,938,975</b>
	<b>TOTAL RECURRENT</b>	<b>110,121,355</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>110,121,355</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: DUBLIN	257,356,804
	TOTAL ALLOCATION:	257,356,804
21	PERSONNEL COST	152,925,705
2101	SALARY	152,925,705
210101	SALARIES AND WAGES	152,925,705
21010101	CONSOLIDATED SALARY	152,925,705
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,431,099
	TOTAL PERSONNEL	152,925,705
	TOTAL OVERHEAD	104,431,099
	TOTAL RECURRENT	257,356,804
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	257,356,804

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FREETOWN	169,400,898
	TOTAL ALLOCATION:	169,400,898
21	PERSONNEL COST	85,953,857
2101	SALARY	85,953,857
210101	SALARIES AND WAGES	85,953,857
21010101	CONSOLIDATED SALARY	85,953,857
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,447,041
	TOTAL PERSONNEL	85,953,857
	TOTAL OVERHEAD	83,447,041
	TOTAL RECURRENT	169,400,898
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	169,400,898

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: GABORONE	146,880,574
	TOTAL ALLOCATION:	146,880,574
21	PERSONNEL COST	75,334,666
2101	SALARY	75,334,666
210101	SALARIES AND WAGES	75,334,666
21010101	CONSOLIDATED SALARY	75,334,666
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,545,908
	TOTAL PERSONNEL	75,334,666
	TOTAL OVERHEAD	71,545,908
	TOTAL RECURRENT	146,880,574
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	146,880,574

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: GENEVA</b>	<b>606,957,606</b>
	<b>TOTAL ALLOCATION:</b>	<b>606,957,606</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>287,258,710</b>
<b>2101</b>	<b>SALARY</b>	<b>287,258,710</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>287,258,710</b>
21010101	CONSOLIDATED SALARY	287,258,710
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>216,316,286</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>103,382,610</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>103,382,610</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>103,382,610</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	103,382,610
	<b>TOTAL PERSONNEL</b>	<b>287,258,710</b>
	<b>TOTAL OVERHEAD</b>	<b>216,316,286</b>
	<b>TOTAL RECURRENT</b>	<b>503,574,996</b>
	<b>TOTAL CAPITAL</b>	<b>103,382,610</b>
	<b>TOTAL ALLOCATION</b>	<b>606,957,606</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	GENEVA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				103,382,610
	ON-GOING PROJECTS				103,382,610
	COMPLETION OF PURCHASE OF 3 APARTMENT FOR STAFF QTRS.		GENEVA		103,382,610

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: HANQI</b>	<b>247,356,965</b>
	<b>TOTAL ALLOCATION:</b>	<b>247,356,965</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>90,714,141</b>
<b>2101</b>	<b>SALARY</b>	<b>90,714,141</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>90,714,141</b>
21010101	CONSOLIDATED SALARY	90,714,141
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>97,813,556</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>58,829,268</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>58,829,268</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>58,829,268</b>
23010102	PURCHASE OF OFFICE BUILDINGS	58,829,268
	<b>TOTAL PERSONNEL</b>	<b>90,714,141</b>
	<b>TOTAL OVERHEAD</b>	<b>97,813,556</b>
	<b>TOTAL RECURRENT</b>	<b>188,527,697</b>
	<b>TOTAL CAPITAL</b>	<b>58,829,268</b>
	<b>TOTAL ALLOCATION</b>	<b>247,356,965</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF AGENCY	HANQI				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				58,829,268
	ON-GOING PROJECTS				58,829,268
	COMPLETION OF PURCHASE AND FURNISHING OF CHANCERY AND RESIDENCE		HANOI		58,829,268

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: HARARE	193,399,337
	TOTAL ALLOCATION:	193,399,337
21	PERSONNEL COST	109,716,034
2101	SALARY	109,716,034
210101	SALARIES AND WAGES	109,716,034
21010101	CONSOLIDATED SALARY	109,716,034
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	83,683,303
	TOTAL PERSONNEL	109,716,034
	TOTAL OVERHEAD	83,683,303
	TOTAL RECURRENT	193,399,337
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	193,399,337

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: HAVANA	221,874,111
	TOTAL ALLOCATION:	221,874,111
21	PERSONNEL COST	119,122,130
2101	SALARY	119,122,130
210101	SALARIES AND WAGES	119,122,130
21010101	CONSOLIDATED SALARY	119,122,130
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	102,751,981
	TOTAL PERSONNEL	119,122,130
	TOTAL OVERHEAD	102,751,981
	TOTAL RECURRENT	221,874,111
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	221,874,111

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: HONGKONG</b>	<b>314,889,833</b>
	<b>TOTAL ALLOCATION:</b>	<b>314,889,833</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>124,689,432</b>
<b>2101</b>	<b>SALARY</b>	<b>124,689,432</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>124,689,432</b>
21010101	CONSOLIDATED SALARY	124,689,432
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>126,770,835</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>63,429,566</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>63,429,566</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>63,429,566</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	63,429,566
	<b>TOTAL PERSONNEL</b>	<b>124,689,432</b>
	<b>TOTAL OVERHEAD</b>	<b>126,770,835</b>
	<b>TOTAL RECURRENT</b>	<b>251,460,267</b>
	<b>TOTAL CAPITAL</b>	<b>63,429,566</b>
	<b>TOTAL ALLOCATION</b>	<b>314,889,833</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	HONGKONG				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				63,429,566
	ON-GOING PROJECTS				63,429,566
	COMPLETION OF REHABILITATION OF RESIDENCE AND DHOM RESIDENCE		JOHANNESBURG		63,429,566

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ISLAMABAD	170,394,484
	TOTAL ALLOCATION:	170,394,484
21	PERSONNEL COST	81,542,319
2101	SALARY	81,542,319
210101	SALARIES AND WAGES	81,542,319
21010101	CONSOLIDATED SALARY	81,542,319
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,852,165
	TOTAL PERSONNEL	81,542,319
	TOTAL OVERHEAD	88,852,165
	TOTAL RECURRENT	170,394,484
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	170,394,484

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: JAKARTA	237,710,570
	TOTAL ALLOCATION:	237,710,570
21	PERSONNEL COST	86,913,876
2101	SALARY	86,913,876
210101	SALARIES AND WAGES	86,913,876
21010101	CONSOLIDATED SALARY	86,913,876
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,796,694
	TOTAL PERSONNEL	86,913,876
	TOTAL OVERHEAD	150,796,694
	TOTAL RECURRENT	237,710,570
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	237,710,570

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: JEDDAH</b>	<b>346,844,899</b>
	<b>TOTAL ALLOCATION:</b>	<b>346,844,899</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>129,802,132</b>
<b>2101</b>	<b>SALARY</b>	<b>129,802,132</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>129,802,132</b>
21010101	CONSOLIDATED SALARY	129,802,132
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>167,042,767</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>50,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>50,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>50,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	50,000,000
	<b>TOTAL PERSONNEL</b>	<b>129,802,132</b>
	<b>TOTAL OVERHEAD</b>	<b>167,042,767</b>
	<b>TOTAL RECURRENT</b>	<b>296,844,899</b>
	<b>TOTAL CAPITAL</b>	<b>50,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>346,844,899</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	JEDDAH				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				50,000,000
	ON-GOING PROJECTS				50,000,000
	COMPLETION OF REHABILITATION/RENOVATION OF CHANCERY		JEDDAH		50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: JOHANNESBURG</b>	<b>450,695,757</b>
	<b>TOTAL ALLOCATION:</b>	<b>450,695,757</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>152,185,942</b>
<b>2101</b>	<b>SALARY</b>	<b>152,185,942</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>152,185,942</b>
21010101	CONSOLIDATED SALARY	152,185,942
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>242,035,145</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>56,474,670</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>56,474,670</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>56,474,670</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	56,474,670
	<b>TOTAL PERSONNEL</b>	<b>152,185,942</b>
	<b>TOTAL OVERHEAD</b>	<b>242,035,145</b>
	<b>TOTAL RECURRENT</b>	<b>394,221,087</b>
	<b>TOTAL CAPITAL</b>	<b>56,474,670</b>
	<b>TOTAL ALLOCATION</b>	<b>450,695,757</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	JOHANNESBURG				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				56,474,670
	ON-GOING PROJECTS				56,474,670
	COMPLETION OF REHABILITATION OF THE CULTURAL CENTRE		JOHANNESBURG		56,474,670

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: KAMPALA	163,108,724
	TOTAL ALLOCATION:	163,108,724
21	PERSONNEL COST	96,184,502
2101	SALARY	96,184,502
210101	SALARIES AND WAGES	96,184,502
21010101	CONSOLIDATED SALARY	96,184,502
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,924,222
	TOTAL PERSONNEL	96,184,502
	TOTAL OVERHEAD	66,924,222
	TOTAL RECURRENT	163,108,724
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	163,108,724

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: KHARTOUM</b>	<b>231,107,672</b>
	<b>TOTAL ALLOCATION:</b>	<b>231,107,672</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>95,764,221</b>
<b>2101</b>	<b>SALARY</b>	<b>95,764,221</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>95,764,221</b>
21010101	CONSOLIDATED SALARY	95,764,221
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>82,298,629</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>53,044,822</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>53,044,822</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>53,044,822</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	53,044,822
	<b>TOTAL PERSONNEL</b>	<b>95,764,221</b>
	<b>TOTAL OVERHEAD</b>	<b>82,298,629</b>
	<b>TOTAL RECURRENT</b>	<b>178,062,850</b>
	<b>TOTAL CAPITAL</b>	<b>53,044,822</b>
	<b>TOTAL ALLOCATION</b>	<b>231,107,672</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	KHATOUM				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				53,044,822
	ON-GOING PROJECTS				53,044,822
	COMPLETION OF REHABILITATION OF RESIDENCE AND STAFF QUARTERS		KHARTOUM		53,044,822

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: KIEV	230,738,481
	TOTAL ALLOCATION:	230,738,481
21	PERSONNEL COST	97,149,768
2101	SALARY	97,149,768
210101	SALARIES AND WAGES	97,149,768
21010101	CONSOLIDATED SALARY	97,149,768
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	133,588,713
	TOTAL PERSONNEL	97,149,768
	TOTAL OVERHEAD	133,588,713
	TOTAL RECURRENT	230,738,481
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	230,738,481

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: KINGSTON	159,423,322
	TOTAL ALLOCATION:	159,423,322
21	PERSONNEL COST	74,120,617
2101	SALARY	74,120,617
210101	SALARIES AND WAGES	74,120,617
21010101	CONSOLIDATED SALARY	74,120,617
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,302,705
	TOTAL PERSONNEL	74,120,617
	TOTAL OVERHEAD	85,302,705
	TOTAL RECURRENT	159,423,322
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	159,423,322



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: KINSHASA	165,608,681
	TOTAL ALLOCATION:	165,608,681
21	PERSONNEL COST	97,054,726
2101	SALARY	97,054,726
210101	SALARIES AND WAGES	97,054,726
21010101	CONSOLIDATED SALARY	97,054,726
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68,553,955
	TOTAL PERSONNEL	97,054,726
	TOTAL OVERHEAD	68,553,955
	TOTAL RECURRENT	165,608,681
	TOTAL ALLOCATION	165,608,681

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: KUALA LUMPUR</b>	<b>332,095,656</b>
	<b>TOTAL ALLOCATION:</b>	<b>332,095,656</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>120,787,576</b>
<b>2101</b>	<b>SALARY</b>	<b>120,787,576</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>120,787,576</b>
21010101	CONSOLIDATED SALARY	120,787,576
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>112,771,122</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>98,536,958</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>98,536,958</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>98,536,958</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	98,536,958
	<b>TOTAL PERSONNEL</b>	<b>120,787,576</b>
	<b>TOTAL OVERHEAD</b>	<b>112,771,122</b>
	<b>TOTAL RECURRENT</b>	<b>233,558,698</b>
	<b>TOTAL CAPITAL</b>	<b>98,536,958</b>
	<b>TOTAL ALLOCATION</b>	<b>332,095,656</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	KUALA LUMPUR				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				98,536,958
	ON-GOING PROJECTS				98,536,958
	COMPLETION OF RENOVATION AND REHABILITATION OF CHANCERY AND RESIDENCE		KUALA LUMPUR		98,536,958

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: KUWAIT	218,490,018
	TOTAL ALLOCATION:	218,490,018
21	PERSONNEL COST	96,866,576
2101	SALARY	96,866,576
210101	SALARIES AND WAGES	96,866,576
21010101	CONSOLIDATED SALARY	96,866,576
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	121,623,442
	TOTAL PERSONNEL	96,866,576
	TOTAL OVERHEAD	121,623,442
	TOTAL RECURRENT	218,490,018
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	218,490,018

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: LIBREVILLE</b>	<b>255,337,909</b>
	<b>TOTAL ALLOCATION:</b>	<b>255,337,909</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>104,831,055</b>
<b>2101</b>	<b>SALARY</b>	<b>104,831,055</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>104,831,055</b>
21010101	HONORARIUM & SITTING ALLOWANCE	104,831,055
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>83,469,896</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>67,036,958</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>67,036,958</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>67,036,958</b>
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	67,036,958
	<b>TOTAL PERSONNEL</b>	<b>104,831,055</b>
	<b>TOTAL OVERHEAD</b>	<b>83,469,896</b>
	<b>TOTAL RECURRENT</b>	<b>188,300,951</b>
	<b>TOTAL CAPITAL</b>	<b>67,036,958</b>
	<b>TOTAL ALLOCATION</b>	<b>255,337,909</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	LIBREVILLE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				67,036,958
	ON-GOING PROJECTS				67,036,958
	COMPLETION OF PURCHASE /CONSTRUCTION OF RESIDENCE AND OFFICIAL QUARTERS		LIBREVILLE		67,036,958

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: LISBON</b>	<b>257,120,833</b>
	<b>TOTAL ALLOCATION:</b>	<b>257,120,833</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>124,481,268</b>
<b>2101</b>	<b>SALARY</b>	<b>124,481,268</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>124,481,268</b>
21010101	CONSOLIDATED SALARY	124,481,268
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>94,139,565</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>38,500,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>38,500,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>38,500,000</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	38,500,000
	<b>TOTAL PERSONNEL</b>	<b>124,481,268</b>
	<b>TOTAL OVERHEAD</b>	<b>94,139,565</b>
	<b>TOTAL RECURRENT</b>	<b>218,620,833</b>
	<b>TOTAL CAPITAL</b>	<b>38,500,000</b>
	<b>TOTAL ALLOCATION</b>	<b>257,120,833</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M LISBON					
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				38,500,000
	ON-GOING PROJECTS				38,500,000
	REHABILITATION OF OFFICIAL QUARTERS		LISBON		38,500,000



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: LOME	157,531,791
	TOTAL ALLOCATION:	157,531,791
21	PERSONNEL COST	78,527,914
2101	SALARY	78,527,914
210101	SALARIES AND WAGES	78,527,914
21010101	CONSOLIDATED SALARY	78,527,914
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,003,877
	TOTAL PERSONNEL	78,527,914
	TOTAL OVERHEAD	79,003,877
	TOTAL RECURRENT	157,531,791
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	157,531,791

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: LONDON	1,216,464,839
	TOTAL ALLOCATION:	1,216,464,839
21	PERSONNEL COST	551,728,300
2101	SALARY	551,728,300
210101	SALARIES AND WAGES	551,728,300
21010101	CONSOLIDATED SALARY	551,728,300
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	558,736,539
23	CAPITAL EXPENDITURE	106,000,000
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
23010105	PURCHASE OF MOTOR VEHICLES	50,000,000
2303	REHABILITATION / REPAIRS	56,000,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	56,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	56,000,000
	TOTAL PERSONNEL	551,728,300
	TOTAL OVERHEAD	558,736,539
	TOTAL RECURRENT	1,110,464,839
	TOTAL CAPITAL	106,000,000
	TOTAL ALLOCATION	1,216,464,839

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	LISBON				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23010105	PURCHASE OF MOTOR VEHICLES				50,000,000
	NEW PROJECTS				50,000,000
	PURCHASE OF UTILITY VEHICLES				50,000,000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				56,000,000
	ON-GOING PROJECTS				56,000,000
	COMPLETION OF RENOVATION OF CHANCERY AND OFFICIAL QUARTERS				56,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: LUANDA	173,888,774
	TOTAL ALLOCATION:	173,888,774
21	PERSONNEL COST	81,794,680
2101	SALARY	81,794,680
210101	SALARIES AND WAGES	81,794,680
21010101	CONSOLIDATED SALARY	81,794,680
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,094,094
	TOTAL PERSONNEL	81,794,680
	TOTAL OVERHEAD	92,094,094
	TOTAL RECURRENT	173,888,774
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	173,888,774

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: LUSAKA	140,603,419
	TOTAL ALLOCATION:	140,603,419
21	PERSONNEL COST	74,181,053
2101	SALARY	74,181,053
210101	SALARIES AND WAGES	74,181,053
21010101	CONSOLIDATED SALARY	74,181,053
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,422,366
	TOTAL PERSONNEL	74,181,053
	TOTAL OVERHEAD	66,422,366
	TOTAL RECURRENT	140,603,419
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	140,603,419

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: MADRID	299,510,620
	TOTAL ALLOCATION:	299,510,620
21	PERSONNEL COST	140,950,985
2101	SALARY	140,950,985
210101	SALARIES AND WAGES	140,950,985
21010101	CONSOLIDATED SALARY	140,950,985
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	158,559,635
	TOTAL PERSONNEL	140,950,985
	TOTAL OVERHEAD	158,559,635
	TOTAL RECURRENT	299,510,620
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	299,510,620

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: MALABO	190,350,050
	TOTAL ALLOCATION:	190,350,050
21	PERSONNEL COST	88,921,356
2101	SALARY	88,921,356
210101	SALARIES AND WAGES	88,921,356
21010101	CONSOLIDATED SALARY	88,921,356
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,428,694
	TOTAL PERSONNEL	88,921,356
	TOTAL OVERHEAD	101,428,694
	TOTAL RECURRENT	190,350,050
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	190,350,050

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: MANILLA	191,887,401
	TOTAL ALLOCATION:	191,887,401
21	PERSONNEL COST	91,867,026
2101	SALARY	91,867,026
210101	SALARIES AND WAGES	91,867,026
21010101	CONSOLIDATED SALARY	91,867,026
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,020,375
	TOTAL PERSONNEL	91,867,026
	TOTAL OVERHEAD	100,020,375
	TOTAL RECURRENT	191,887,401
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	191,887,401



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: MAPUTO	171,719,902
	TOTAL ALLOCATION:	171,719,902
21	PERSONNEL COST	86,367,621
2101	SALARY	86,367,621
210101	SALARIES AND WAGES	86,367,621
21010101	CONSOLIDATED SALARY	86,367,621
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	85,352,281
	TOTAL PERSONNEL	86,367,621
	TOTAL OVERHEAD	85,352,281
	TOTAL RECURRENT	171,719,902
	TOTAL ALLOCATION	171,719,902

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: MEXICO	232,018,120
	TOTAL ALLOCATION:	232,018,120
21	PERSONNEL COST	118,879,641
2101	SALARY	118,879,641
210101	SALARIES AND WAGES	118,879,641
21010101	CONSOLIDATED SALARY	118,879,641
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,138,479
	TOTAL PERSONNEL	118,879,641
	TOTAL OVERHEAD	113,138,479
	TOTAL RECURRENT	232,018,120
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	232,018,120

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MONROVIA</b>	<b>259,112,902</b>
	<b>TOTAL ALLOCATION:</b>	<b>259,112,902</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>79,782,544</b>
<b>2101</b>	<b>SALARY</b>	<b>79,782,544</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>79,782,544</b>
21010101	CONSOLIDATED SALARY	79,782,544
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>87,255,855</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>92,074,503</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>92,074,503</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>92,074,503</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	92,074,503
	<b>TOTAL PERSONNEL</b>	<b>79,782,544</b>
	<b>TOTAL OVERHEAD</b>	<b>87,255,855</b>
	<b>TOTAL RECURRENT</b>	<b>167,038,399</b>
	<b>TOTAL CAPITAL</b>	<b>92,074,503</b>
	<b>TOTAL ALLOCATION</b>	<b>259,112,902</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF A	MONROVIA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				92,074,503
	ON-GOING PROJECTS				92,074,503
	COMPLETION OF RENOVATION AND REHABILITATION OF CHANCERY AND RESIDENCE		MONROVIA		92,074,503

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: MOSCOW	435,162,226
	TOTAL ALLOCATION:	435,162,226
21	PERSONNEL COST	172,403,036
2101	SALARY	172,403,036
210101	SALARIES AND WAGES	172,403,036
21010101	CONSOLIDATED SALARY	172,403,036
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	262,759,190
	TOTAL PERSONNEL	172,403,036
	TOTAL OVERHEAD	262,759,190
	TOTAL RECURRENT	435,162,226
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	435,162,226

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NAIROBI</b>	<b>270,439,942</b>
	<b>TOTAL ALLOCATION:</b>	<b>270,439,942</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>105,235,557</b>
<b>2101</b>	<b>SALARY</b>	<b>105,235,557</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>105,235,557</b>
21010101	CONSOLIDATED SALARY	105,235,557
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>115,667,304</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>49,537,081</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>49,537,081</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>49,537,081</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	49,537,081
	<b>TOTAL PERSONNEL</b>	<b>105,235,557</b>
	<b>TOTAL OVERHEAD</b>	<b>115,667,304</b>
	<b>TOTAL RECURRENT</b>	<b>220,902,861</b>
	<b>TOTAL CAPITAL</b>	<b>49,537,081</b>
	<b>TOTAL ALLOCATION</b>	<b>270,439,942</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	NAIROBI				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				49,537,081
	ON-GOING PROJECTS				49,537,081
	COMPLETION OF REHABILITATION/RENOVATION OF OF CHANCERY AND FURNISHING		NAIRO		49,537,081

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: N'DJAMENA	200,504,288
	TOTAL ALLOCATION:	200,504,288
21	PERSONNEL COST	100,594,011
2101	SALARY	100,594,011
210101	SALARIES AND WAGES	100,594,011
21010101	CONSOLIDATED SALARY	100,594,011
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	99,910,277
	TOTAL PERSONNEL	100,594,011
	TOTAL OVERHEAD	99,910,277
	TOTAL RECURRENT	200,504,288
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	200,504,288



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NEW DEHI	261,217,818
	TOTAL ALLOCATION:	261,217,818
21	PERSONNEL COST	91,851,905
2101	SALARY	91,851,905
210101	SALARIES AND WAGES	91,851,905
21010101	CONSOLIDATED SALARY	91,851,905
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	169,365,913
	TOTAL PERSONNEL	91,851,905
	TOTAL OVERHEAD	169,365,913
	TOTAL RECURRENT	261,217,818
	TOTAL ALLOCATION	261,217,818

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NEW YORK (CG)	426,588,991
	TOTAL ALLOCATION:	426,588,991
21	PERSONNEL COST	249,945,900
2101	SALARY	249,945,900
210101	SALARIES AND WAGES	249,945,900
21010101	CONSOLIDATED SALARY	249,945,900
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	176,643,091
	TOTAL PERSONNEL	249,945,900
	TOTAL OVERHEAD	176,643,091
	TOTAL RECURRENT	426,588,991
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	426,588,991

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NEW YORK (PM)</b>	<b>1,190,267,399</b>
	<b>TOTAL ALLOCATION:</b>	<b>1,190,267,399</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>335,226,932</b>
<b>2101</b>	<b>SALARY</b>	<b>335,226,932</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>335,226,932</b>
21010101	CONSOLIDATED SALARY	335,226,932
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>547,166,757</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>307,873,710</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>307,873,710</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>307,873,710</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	307,873,710
	<b>TOTAL PERSONNEL</b>	<b>335,226,932</b>
	<b>TOTAL OVERHEAD</b>	<b>547,166,757</b>
	<b>TOTAL RECURRENT</b>	<b>882,393,689</b>
	<b>TOTAL CAPITAL</b>	<b>307,873,710</b>
	<b>TOTAL ALLOCATION</b>	<b>1,190,267,399</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	NEW YORK (PM)				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				307,873,710
	ON-GOING PROJECTS				307,873,710
	COMPLETION OF RENOVATION OF 24-STOREY (NIGERIA HOUSE) EMBASSY BUILDING NEAR COLLAPSE		NEW YORK (CG)		307,873,710

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIAMEY</b>	<b>252,859,433</b>
	<b>TOTAL ALLOCATION:</b>	<b>252,859,433</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>103,197,084</b>
<b>2101</b>	<b>SALARY</b>	<b>103,197,084</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>103,197,084</b>
21010101	CONSOLIDATED SALARY	103,197,084
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>94,363,652</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>55,298,697</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>55,298,697</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>55,298,697</b>
23010128	PURCHASE OF SECURITY EQUIPMENT	55,298,697
	<b>TOTAL PERSONNEL</b>	<b>103,197,084</b>
	<b>TOTAL OVERHEAD</b>	<b>94,363,652</b>
	<b>TOTAL RECURRENT</b>	<b>197,560,736</b>
	<b>TOTAL CAPITAL</b>	<b>55,298,697</b>
	<b>TOTAL ALLOCATION</b>	<b>252,859,433</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF	NIAMEY				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23010128	PURCHASE OF SECURITY EQUIPMENT				55,298,697
	ON-GOING PROJECTS				55,298,697
	COMPLETION OF INSTALLATION OF SECURITY GADGETS, GEN. SET FOR RESIDENCE AND CHANCERY & CONST. OF INT. SCH.		NIAMEY		55,298,697

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NNJC NIAMEY	139,155,509
	TOTAL ALLOCATION:	139,155,509
21	PERSONNEL COST	85,371,397
2101	SALARY	85,371,397
210101	SALARIES AND WAGES	85,371,397
21010101	CONSOLIDATED SALARY	85,371,397
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	53,784,112
	TOTAL PERSONNEL	85,371,397
	TOTAL OVERHEAD	53,784,112
	TOTAL RECURRENT	139,155,509
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	139,155,509

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: OTTAWA</b>	<b>428,296,510</b>
	<b>TOTAL ALLOCATION:</b>	<b>428,296,510</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>195,917,999</b>
<b>2101</b>	<b>SALARY</b>	<b>195,917,999</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>195,917,999</b>
21010101	CONSOLIDATED SALARY	195,917,999
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>172,120,895</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>60,257,616</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>60,257,616</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>60,257,616</b>
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	60,257,616
	<b>TOTAL PERSONNEL</b>	<b>195,917,999</b>
	<b>TOTAL OVERHEAD</b>	<b>172,120,895</b>
	<b>TOTAL RECURRENT</b>	<b>368,038,894</b>
	<b>TOTAL CAPITAL</b>	<b>60,257,616</b>
	<b>TOTAL ALLOCATION</b>	<b>428,296,510</b>



2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
	NAME OF A	OTTAWA				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION:					
	INSTITUTION'S CODE:					
CODE	LINE ITEM	OCATION				AMOUNT (=N=)
		ZONE	STATE	LGA		
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS					60,257,616
	ON-GOING PROJECTS					60,257,616
	COMPLETION OF REHABILITATION OF 9 GOVT. OWNED PROPERTIES AS PROVIDED IN THE MTSS		OTTAWA			60,257,616

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: OUAGADOUGOU	146,332,411
	TOTAL ALLOCATION:	146,332,411
21	PERSONNEL COST	74,811,704
2101	SALARY	74,811,704
210101	SALARIES AND WAGES	74,811,704
21010101	CONSOLIDATED SALARY	74,811,704
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,520,707
	TOTAL PERSONNEL	74,811,704
	TOTAL OVERHEAD	71,520,707
	TOTAL RECURRENT	146,332,411
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	146,332,411

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: PARIS	413,454,884
	TOTAL ALLOCATION:	413,454,884
21	PERSONNEL COST	197,776,531
2101	SALARY	197,776,531
210101	SALARIES AND WAGES	197,776,531
21010101	CONSOLIDATED SALARY	197,776,531
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	215,678,353
	TOTAL PERSONNEL	197,776,531
	TOTAL OVERHEAD	215,678,353
	TOTAL RECURRENT	413,454,884
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	413,454,884

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: PORT OF SPAIN	185,555,943
	TOTAL ALLOCATION:	185,555,943
21	PERSONNEL COST	92,807,851
2101	SALARY	92,807,851
210101	SALARIES AND WAGES	92,807,851
21010101	CONSOLIDATED SALARY	92,807,851
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,748,092
	TOTAL PERSONNEL	92,807,851
	TOTAL OVERHEAD	92,748,092
	TOTAL RECURRENT	185,555,943
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	185,555,943

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PRETORIA</b>	<b>284,324,845</b>
	<b>TOTAL ALLOCATION:</b>	<b>342,327,536</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>133,520,032</b>
<b>2101</b>	<b>SALARY</b>	<b>133,520,032</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>133,520,032</b>
21010101	CONSOLIDATED SALARY	133,520,032
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>108,798,537</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>100,008,967</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>100,008,967</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>100,008,967</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	100,008,967
	<b>TOTAL PERSONNEL</b>	<b>133,520,032</b>
	<b>TOTAL OVERHEAD</b>	<b>108,798,537</b>
	<b>TOTAL RECURRENT</b>	<b>242,318,569</b>
	<b>TOTAL CAPITAL</b>	<b>42,006,276</b>
	<b>TOTAL ALLOCATION</b>	<b>284,324,845</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	PRETORIA				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				42,006,276
	ON-GOING PROJECTS				42,006,276
	REHABILITATION OF OFFICIAL QUARTERS AND PURCHASE OF VEHICLES		PRETORIA		42,006,276

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PYONGYANG</b>	<b>240,072,081</b>
	<b>TOTAL ALLOCATION:</b>	<b>240,072,081</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>88,638,898</b>
<b>2101</b>	<b>SALARY</b>	<b>88,638,898</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>88,638,898</b>
21010101	CONSOLIDATED SALARY	88,638,898
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,741,285</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>51,691,898</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>51,691,898</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>51,691,898</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	51,691,898
	<b>TOTAL PERSONNEL</b>	<b>88,638,898</b>
	<b>TOTAL OVERHEAD</b>	<b>99,741,285</b>
	<b>TOTAL RECURRENT</b>	<b>188,380,183</b>
	<b>TOTAL CAPITAL</b>	<b>51,691,898</b>
	<b>TOTAL ALLOCATION</b>	<b>240,072,081</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	PYONGYANG				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				51,691,898
	ON-GOING PROJECTS				51,691,898
	COMPLETION OF REHABILITATION AND FURNISHING OF CHANCERY AND OFFICIAL QUARTERS		PYONGYANG		51,691,898



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: RABAT	206,527,226
	TOTAL ALLOCATION:	206,527,226
21	PERSONNEL COST	77,709,039
2101	SALARY	77,709,039
210101	SALARIES AND WAGES	77,709,039
21010101	CONSOLIDATED SALARY	77,709,039
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,818,187
23	CAPITAL EXPENDITURE	50,000,000
2301	FIXED ASSETS PURCHASED	50,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	50,000,000
	TOTAL PERSONNEL	77,709,039
	TOTAL OVERHEAD	78,818,187
	TOTAL RECURRENT	156,527,226
	TOTAL CAPITAL	50,000,000
	TOTAL ALLOCATION	206,527,226

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: RIYADH</b>	<b>277,803,554</b>
	<b>TOTAL ALLOCATION:</b>	<b>277,803,554</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>149,046,113</b>
<b>2101</b>	<b>SALARY</b>	<b>149,046,113</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>149,046,113</b>
21010101	CONSOLIDATED SALARY	149,046,113
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>85,197,006</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>43,560,435</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>43,560,435</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>43,560,435</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	43,560,435
	<b>TOTAL PERSONNEL</b>	<b>149,046,113</b>
	<b>TOTAL OVERHEAD</b>	<b>85,197,006</b>
	<b>TOTAL RECURRENT</b>	<b>234,243,119</b>
	<b>TOTAL CAPITAL</b>	<b>43,560,435</b>
	<b>TOTAL ALLOCATION</b>	<b>277,803,554</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
	NAME OF A	RIYADH				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION:					
	INSTITUTION'S CODE:					
	CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
			ZONE	STATE	LGA	
	23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				43,560,435
		ON-GOING PROJECTS				43,560,435
		COMPLETION OF REHABILITATION/RENOVATION OF OF CHANCERY AND FURNISHING		RIYADH		43,560,435

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ROME	337,149,682
	TOTAL ALLOCATION:	337,149,682
21	PERSONNEL COST	166,319,617
2101	SALARY	166,319,617
210101	SALARIES AND WAGES	166,319,617
21010101	CONSOLIDATED SALARY	166,319,617
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	170,830,065
	TOTAL PERSONNEL	166,319,617
	TOTAL OVERHEAD	170,830,065
	TOTAL RECURRENT	337,149,682
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	337,149,682

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: ROME	111,192,645
	TOTAL ALLOCATION:	111,192,645
21	PERSONNEL COST	44,255,148
2101	SALARY	44,255,148
210101	SALARIES AND WAGES	44,255,148
21010101	CONSOLIDATED SALARY	44,255,148
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	66,937,497
	TOTAL PERSONNEL	44,255,148
	TOTAL OVERHEAD	66,937,497
	TOTAL RECURRENT	111,192,645
	TOTAL ALLOCATION	111,192,645

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: SAO TOME	211,317,087
	TOTAL ALLOCATION:	211,317,087
21	PERSONNEL COST	77,358,848
2101	SALARY	77,358,848
210101	SALARIES AND WAGES	77,358,848
21010101	CONSOLIDATED SALARY	77,358,848
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,458,239
23	CAPITAL EXPENDITURE	52,500,000
2302	CONSTRUCTION / PROVISION	52,500,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	52,500,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	52,500,000
	TOTAL PERSONNEL	77,358,848
	TOTAL OVERHEAD	81,458,239
	TOTAL RECURRENT	158,817,087
	TOTAL CAPITAL	52,500,000
	TOTAL ALLOCATION	211,317,087

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF A	SAO TOME				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				52,500,000
	ON-GOING PROJECTS				52,500,000
	COMPLETION OF ON-GOING CHANCERY BUILDING		SAO TOME		52,500,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: SEOUL	301,436,322
	TOTAL ALLOCATION:	301,436,322
21	PERSONNEL COST	149,032,828
2101	SALARY	149,032,828
210101	SALARIES AND WAGES	149,032,828
21010101	CONSOLIDATED SALARY	149,032,828
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	152,403,494
	TOTAL PERSONNEL	149,032,828
	TOTAL OVERHEAD	152,403,494
	TOTAL RECURRENT	301,436,322
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	301,436,322



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: SHANGHAI</b>	<b>369,779,510</b>
	<b>TOTAL ALLOCATION:</b>	<b>369,779,510</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>186,149,200</b>
<b>2101</b>	<b>SALARY</b>	<b>186,149,200</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>186,149,200</b>
21010101	CONSOLIDATED SALARY	186,149,200
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>113,093,059</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>70,537,251</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>70,537,251</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>70,537,251</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	70,537,251
	<b>TOTAL PERSONNEL</b>	<b>186,149,200</b>
	<b>TOTAL OVERHEAD</b>	<b>113,093,059</b>
	<b>TOTAL RECURRENT</b>	<b>299,242,259</b>
	<b>TOTAL CAPITAL</b>	<b>70,537,251</b>
	<b>TOTAL ALLOCATION</b>	<b>369,779,510</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS						
	NAME OF M	SHANGAHI				
	MINISTRY'S CODE:					
	NAME OF INSTITUTION:					
	INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)	
		ZONE	STATE	LGA		
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				70,537,251	
	ON-GOING PROJECTS				70,537,251	
	COMPLETION OF PURCHASE OF OFFICIAL RESIDENTIAL QUARTERS		SHANGHAI		70,537,251	

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: SINGAPORE</b>	<b>318,930,460</b>
	<b>TOTAL ALLOCATION:</b>	<b>318,930,460</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>131,354,003</b>
<b>2101</b>	<b>SALARY</b>	<b>131,354,003</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>131,354,003</b>
21010101	CONSOLIDATED SALARY	131,354,003
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,539,435</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>88,037,022</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>88,037,022</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>88,037,022</b>
23010103	PURCHASE OF RESIDENTIAL BUILDINGS	88,037,022
	<b>TOTAL PERSONNEL</b>	<b>131,354,003</b>
	<b>TOTAL OVERHEAD</b>	<b>99,539,435</b>
	<b>TOTAL RECURRENT</b>	<b>230,893,438</b>
	<b>TOTAL CAPITAL</b>	<b>88,037,022</b>
	<b>TOTAL ALLOCATION</b>	<b>318,930,460</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MI	SINGAPORE				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23010103	PURCHASE OF RESIDENTIAL BUILDINGS				88,037,022
	ON-GOING PROJECTS				88,037,022
	PURCHASE OF CHANCERY FURNISHING/ PARTITIONING OF CHANCERY AND PURCHASE OF 3NOS VEHICLES		SINGAPORE		88,037,022

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: SINGAPORE	129,723,700
	TOTAL ALLOCATION:	129,723,700
21	PERSONNEL COST	63,952,867
2101	SALARY	63,952,867
210101	SALARIES AND WAGES	63,952,867
21010101	CONSOLIDATED SALARY	63,952,867
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	65,770,833
	TOTAL PERSONNEL	63,952,867
	TOTAL OVERHEAD	65,770,833
	TOTAL RECURRENT	129,723,700
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	129,723,700

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: STOCKHOLM</b>	<b>389,209,382</b>
	<b>TOTAL ALLOCATION:</b>	<b>389,209,382</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>144,146,261</b>
<b>2101</b>	<b>SALARY</b>	<b>144,146,261</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>144,146,261</b>
21010101	CONSOLIDATED SALARY	144,146,261
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>96,158,575</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>148,904,546</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>148,904,546</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>148,904,546</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	148,904,546
	<b>TOTAL PERSONNEL</b>	<b>144,146,261</b>
	<b>TOTAL OVERHEAD</b>	<b>96,158,575</b>
	<b>TOTAL RECURRENT</b>	<b>240,304,836</b>
	<b>TOTAL CAPITAL</b>	<b>148,904,546</b>
	<b>TOTAL ALLOCATION</b>	<b>389,209,382</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF A	STOCKHOLM				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION ZONE	STATE	LGA	AMOUNT (=N=)
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				148,904,546
	ON-GOING PROJECTS				148,904,546
	COMPLETION OF REHABILITATION AND FURNISHING OF RESIDENCE AND STAFF QUARTERS		STOCKHOLM		148,904,546

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: TEHERAN	215,376,281
	TOTAL ALLOCATION:	215,376,281
21	PERSONNEL COST	102,214,052
2101	SALARY	102,214,052
210101	SALARIES AND WAGES	102,214,052
21010101	CONSOLIDATED SALARY	102,214,052
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	113,162,229
	TOTAL PERSONNEL	102,214,052
	TOTAL OVERHEAD	113,162,229
	TOTAL RECURRENT	215,376,281
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	215,376,281



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: TEL AVIV	289,030,010
	TOTAL ALLOCATION:	289,030,010
21	PERSONNEL COST	132,457,881
2101	SALARY	132,457,881
210101	SALARIES AND WAGES	132,457,881
21010101	CONSOLIDATED SALARY	132,457,881
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,874,663
23	CAPITAL EXPENDITURE	44,697,466
2303	REHABILITATION / REPAIRS	44,697,466
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	44,697,466
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	44,697,466
	TOTAL PERSONNEL	132,457,881
	TOTAL OVERHEAD	111,874,663
	TOTAL RECURRENT	244,332,544
	TOTAL CAPITAL	44,697,466
	TOTAL ALLOCATION	289,030,010

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	TEL AVIV				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				44,697,466
	ON-GOING PROJECTS				44,697,466
	COMPLETION OF REHABILITATION AND RENOVATION OF RESIDENCE AND STAFF QUARTERS.		TEL-AVIV		44,697,466

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: TEL AVIV (CPM)	62,270,418
	TOTAL ALLOCATION:	17,572,952
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	17,572,952
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	17,572,952
	TOTAL RECURRENT	17,572,952
	TOTAL CAPITAL	44,697,466
	TOTAL ALLOCATION	62,270,418

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: THE HAGUE	261,257,348
	TOTAL ALLOCATION:	261,257,348
21	PERSONNEL COST	142,786,769
2101	SALARY	142,786,769
210101	SALARIES AND WAGES	142,786,769
21010101	CONSOLIDATED SALARY	142,786,769
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118,470,579
	TOTAL PERSONNEL	142,786,769
	TOTAL OVERHEAD	118,470,579
	TOTAL RECURRENT	261,257,348
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	261,257,348

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: TOKYO	697,409,352
	TOTAL ALLOCATION:	697,409,352
21	PERSONNEL COST	263,404,672
2101	SALARY	263,404,672
210101	SALARIES AND WAGES	263,404,672
21010101	CONSOLIDATED SALARY	263,404,672
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	434,004,680
	TOTAL PERSONNEL	263,404,672
	TOTAL OVERHEAD	434,004,680
	TOTAL RECURRENT	697,409,352
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	697,409,352

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: TRIPOLI	178,486,722
	TOTAL ALLOCATION:	178,486,722
21	PERSONNEL COST	102,435,774
2101	SALARY	102,435,774
210101	SALARIES AND WAGES	102,435,774
21010101	CONSOLIDATED SALARY	102,435,774
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,050,948
	TOTAL PERSONNEL	102,435,774
	TOTAL OVERHEAD	76,050,948
	TOTAL RECURRENT	178,486,722
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	178,486,722

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: TUNIS	198,627,017
	TOTAL ALLOCATION:	198,627,017
21	PERSONNEL COST	93,215,723
2101	SALARY	93,215,723
210101	SALARIES AND WAGES	93,215,723
21010101	CONSOLIDATED SALARY	93,215,723
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,411,294
	TOTAL PERSONNEL	93,215,723
	TOTAL OVERHEAD	105,411,294
	TOTAL RECURRENT	198,627,017
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	198,627,017

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: VIENNA	374,247,881
	TOTAL ALLOCATION:	374,247,881
21	PERSONNEL COST	213,253,087
2101	SALARY	213,253,087
210101	SALARIES AND WAGES	213,253,087
21010101	CONSOLIDATED SALARY	213,253,087
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	160,994,794
	TOTAL PERSONNEL	213,253,087
	TOTAL OVERHEAD	160,994,794
	TOTAL RECURRENT	374,247,881
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	374,247,881



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: WARSAW	212,308,026
	TOTAL ALLOCATION:	212,308,026
21	PERSONNEL COST	96,799,637
2101	SALARY	96,799,637
210101	SALARIES AND WAGES	96,799,637
21010101	CONSOLIDATED SALARY	96,799,637
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115,508,389
	TOTAL PERSONNEL	96,799,637
	TOTAL OVERHEAD	115,508,389
	TOTAL RECURRENT	212,308,026
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	212,308,026

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: WASHINGTON</b>	<b>791,423,206</b>
	<b>TOTAL ALLOCATION:</b>	<b>791,423,206</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>366,803,001</b>
<b>2101</b>	<b>SALARY</b>	<b>366,803,001</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>366,803,001</b>
21010101	CONSOLIDATED SALARY	366,803,001
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>228,620,205</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>196,000,000</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>196,000,000</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>196,000,000</b>
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	196,000,000
	<b>TOTAL PERSONNEL</b>	<b>366,803,001</b>
	<b>TOTAL OVERHEAD</b>	<b>228,620,205</b>
	<b>TOTAL RECURRENT</b>	<b>595,423,206</b>
	<b>TOTAL CAPITAL</b>	<b>196,000,000</b>
	<b>TOTAL ALLOCATION</b>	<b>791,423,206</b>

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF A	WASHINGTON				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				196,000,000
	ON-GOING PROJECTS				196,000,000
	COMPLETION OF REHABILITATION AND FURNISHING OF RESIDENCE AND STAFF QUARTERS		WASHINGTON		196,000,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: WINDHOEK	231,352,585
	TOTAL ALLOCATION:	156,452,585
21	PERSONNEL COST	87,385,814
2101	SALARY	87,385,814
210101	SALARIES AND WAGES	87,385,814
21010101	CONSOLIDATED SALARY	87,385,814
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	69,066,771
	TOTAL PERSONNEL	87,385,814
	TOTAL OVERHEAD	69,066,771
	TOTAL RECURRENT	156,452,585
	TOTAL CAPITAL	74,900,000
	TOTAL ALLOCATION	231,352,585

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF M	WINDHOEK				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				74,900,000
	ON-GOING PROJECTS				74,900,000
	COMPLETION OF PURCHASE OF A PIECE OF LAND IN BETWEEN THE CHANCERY AND THE RESIDENCE				74,900,000

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: YAOUNDE	193,431,358
	TOTAL ALLOCATION:	193,431,358
21	PERSONNEL COST	102,933,446
2101	SALARY	102,933,446
210101	SALARIES AND WAGES	102,933,446
21010101	CONSOLIDATED SALARY	102,933,446
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,497,912
	TOTAL PERSONNEL	102,933,446
	TOTAL OVERHEAD	90,497,912
	TOTAL RECURRENT	193,431,358
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	193,431,358

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: NEPAD M. PRETORIA	48,442,945
	TOTAL ALLOCATION:	48,442,945
21	PERSONNEL COST	30,689,882
2101	SALARY	30,689,882
210101	SALARIES AND WAGES	30,689,882
21010101	CONSOLIDATED SALARY	30,689,882
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	17,753,063
	TOTAL PERSONNEL	30,689,882
	TOTAL OVERHEAD	17,753,063
	TOTAL RECURRENT	48,442,945
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	48,442,945

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: VATICAN	190,912,732
	TOTAL ALLOCATION:	190,912,732
21	PERSONNEL COST	152,266,899
2101	SALARY	152,266,899
210101	SALARIES AND WAGES	152,266,899
21010101	CONSOLIDATED SALARY	152,266,899
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	38,645,833
	TOTAL PERSONNEL	152,266,899
	TOTAL OVERHEAD	38,645,833
	TOTAL RECURRENT	190,912,732
	TOTAL ALLOCATION	190,912,732



FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL:</b>	<b>74,951,855</b>
	<b>TOTAL ALLOCATION:BELGRADE</b>	<b>74,951,855</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>39,806,022</b>
<b>2101</b>	<b>SALARY</b>	<b>39,806,022</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>39,806,022</b>
21010101	CONSOLIDATED SALARY	39,806,022
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>35,145,833</b>
	<b>TOTAL PERSONNEL</b>	<b>39,806,022</b>
	<b>TOTAL OVERHEAD</b>	<b>35,145,833</b>
	<b>TOTAL RECURRENT</b>	<b>74,951,855</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>74,951,855</b>

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: PRAGUE	64,323,934
	TOTAL ALLOCATION:	64,323,934
21	PERSONNEL COST	29,178,101
2101	SALARY	29,178,101
210101	SALARIES AND WAGES	29,178,101
21010101	CONSOLIDATED SALARY	29,178,101
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,145,833
	TOTAL PERSONNEL	29,178,101
	TOTAL OVERHEAD	35,145,833
	TOTAL RECURRENT	64,323,934
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	64,323,934

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	TOTAL: FRANKFURT	88,378,283
	TOTAL ALLOCATION:	88,378,283
21	PERSONNEL COST	53,232,450
2101	SALARY	53,232,450
210101	SALARIES AND WAGES	53,232,450
21010101	CONSOLIDATED SALARY	53,232,450
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	35,145,833
	TOTAL PERSONNEL	53,232,450
	TOTAL OVERHEAD	35,145,833
	TOTAL RECURRENT	88,378,283
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	88,378,283

FEDERAL GOVERNMENT OF NIGERIA		2012 APPROPRIATION
CODE	LINE ITEM	(=N=)
	<b>TOTAL: ISTANBUL D-8</b>	<b>49,267,981</b>
<b>0145001</b>	<b>ISTANBUL D-8</b>	
	<b>TOTAL ALLOCATION:</b>	<b>49,267,981</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,622,148</b>
<b>2101</b>	<b>SALARY</b>	<b>10,622,148</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>10,622,148</b>
21010101	CONSOLIDATED SALARY	10,622,148
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>38,645,833</b>
	<b>TOTAL PERSONNEL</b>	<b>10,622,148</b>
	<b>TOTAL OVERHEAD</b>	<b>38,645,833</b>
	<b>TOTAL RECURRENT</b>	<b>49,267,981</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>49,267,981</b>